

NEW Library Hours

Mon. - Thu., 9:30 am - 9:00 pm
 Fri., 9:30 am - 6:00 pm
 Sat., 10:00 am - 5:00 pm (Year-round)
 Sun., 1:00 pm - 5:00 pm (Sept. - June)

CLOSED

Memorial Weekend, May 28 - 30

BOARD OF TRUSTEES MEETING

Open to the public, 7:00 pm
 Mon., May 16 (Budget Hearing)

BUDGET VOTE

Tue., May 17, 2:00 - 9:00 pm
 Voorheesville Middle School

POSTAL PATRON
 VOORHEESVILLE
 NEW YORK 12186

Non-Profit Organization
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Budget Message

Budget and Year in Review

Message from the Board of Trustees

AS A COMMUNITY, YOU ARE TRANSFORMING OUR LIBRARY. We asked for your ideas and needs, then responded to your input. Science, Technology, Engineering, Art, and Mathematics programming increased for preschoolers through adults. A Seed Library is available and residents are borrowing seeds to plant. Guest speakers led a thought-provoking World War I program series. You desired more experience with technology, and tried coding, used our 3D printer, and learned about archiving your personal digital history. These programs were designed to help you innovate and be empowered in today's world. With support from the Friends of the Library, the personal history writing group published their memoirs. Book discussions offered for all ages often include the opportunity to interact with authors and illustrators in person and through expanded use of technology. Our new High Demand Collection makes bestsellers available to you quicker. Digitized local history items are available through the New York State Heritage Digital collections for greater public access. Librarians continue to serve the community, working with the seniors, school district, New Scotland Historical Association, and other organizations with their local projects. The addition of digital materials has greatly increased the resources available for you to borrow. The Library's roof was replaced using New York State Library Construction grant funds.

The Future: Library hours are expanding; we open earlier on weekdays and summer weekend hours will be longer. The demand for programs continues to increase and this year we plan to broaden our offerings. Look for more technology topics, hands-on maker projects and a World War II program series.

The Budget: The proposed budget is slightly lower than the current one. Increases in personnel and program lines will support longer hours and broader program offerings to meet your needs and interests. Capital funds will be placed in a special account for anticipated repair work on our aging structure. We are proud to serve a community that appreciates the power of literacy and the value of the Library. Please contact us if you have any questions about the budget or any library service.

Janna Shillinglaw, President, Board of Trustees

Gail Alter Sacco, Director



Janna Shillinglaw



Bryan Richmond



Clifford Erickson



David M. Gibson



Lance Moore

BUDGET MESSAGE

Keep Informed, Stay Connected

Year in Review



Writing Personal History Group shares stories.



Visit from author Forrest Pritchard.



Family Book Discussion Group



Superheroes celebrating Summer Reading Program.



Tax Cap The formula for the tax cap is adjusted for expenses such as retirement costs and community growth. New York State sets these factors and gives the method for their calculation. This year's budget is \$166 less than last year and is \$11,727 under the tax cap.

	BUDGET 2015-16	ESTIMATED 2016-17
Revenues		
Local Taxes	\$1,115,716	\$1,115,550
Desk Receipts	15,000	20,000
Interest Income	150	150
Donations & Grants	4,750	5,000
State Aid	5,000	5,000
Appropriated Fund Balance	10,000	20,650
Total Revenues	\$1,150,616	\$1,166,350

	APPROVED 2015-16	ESTIMATED 2016-17
Tax Rates		
New Scotland	\$1.29	\$1.29
Guilderland	\$1.46	\$1.46
Berne	\$2.01	\$2.01

The tax rate is estimated per every \$1,000 for your assessment.

Highlights

Number of people who visited the Library: 53,499
 Total program attendance: 8,035
 Attendance of children and teens at Summer Reading events: 2,142
 Holdings: 94,832 total (41,906 print, 14,102 media items, 38,824 digital materials)
 Circulation: 101,023 grand total (including digital items)
 Reference questions answered: 19,518



Memorial Day Parade Float



Paper Crafternoon for creative adults.

THE FRIENDS OF THE VOORHEESVILLE LIBRARY play an important role in supporting the Library. Concerts, book discussions, the Summer Reading Program and more are supported by funds and volunteers from the Friends. Current projects include: publishing *Tangled Roots*, a book of local memoirs now for sale in the Library; the May opening of the used book store Encore! located in the Library parking lot; and managing the Library's annual three-day September Book Sale. Consider joining this terrific group or volunteering your time. It's a wonderful way to help the community and yourself.



Contact Friends President
 Sherry Burgoon
friends@voorheesvillelibrary.org



	BUDGET 2015-16	ESTIMATED 2016-17	Notes
Expenses			
Library Materials			
Books	\$74,500	\$74,000	
Software	2,200	3,100	Increased security and analysis tools
Movies and Music	18,500	19,000	
Periodicals	7,000	7,000	
Building Operations and Maintenance			
Fuel and Electricity	27,500	24,000	
Building Repairs & Maint.	20,000	21,000	Security, fire, HVAC, etc.
Insurance	12,000	12,000	
Capital Projects	42,000	42,000	
Personnel			
Salaries	635,500	646,000	Support for additional hours
Employee Benefits	201,116	201,400	
Other Expenses			
Supplies	14,500	12,750	
Telephone and Internet	3,500	5,700	Increased Internet access
Postage	2,400	1,800	
Equipment	10,000	10,000	
Publicity and Printing	4,400	3,000	Increased use of digital services
Travel and Conferences	3,500	4,000	
Automated Services	11,000	10,500	
Membership	1,200	1,000	
Miscellaneous	500	500	
Rental/Maint. Office Equip.	1,400	4,400	New leased printer
Contractual	50,500	50,500	
Special Programs	7,400	12,700	Increase in teen and adult programs
Total Expenses	\$1,150,616	\$1,166,350	

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